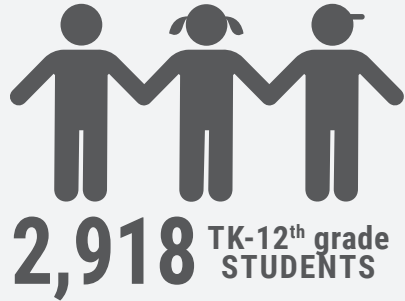


Local Control and Accountability Plan

SCHOOL STORY



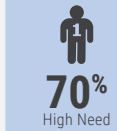
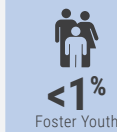
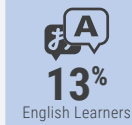
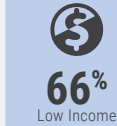
FULLY ACCREDITED BY



Western Association of Schools and Colleges



STUDENT GROUPS



Mission Statement

California Virtual Academy at San Joaquin is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations



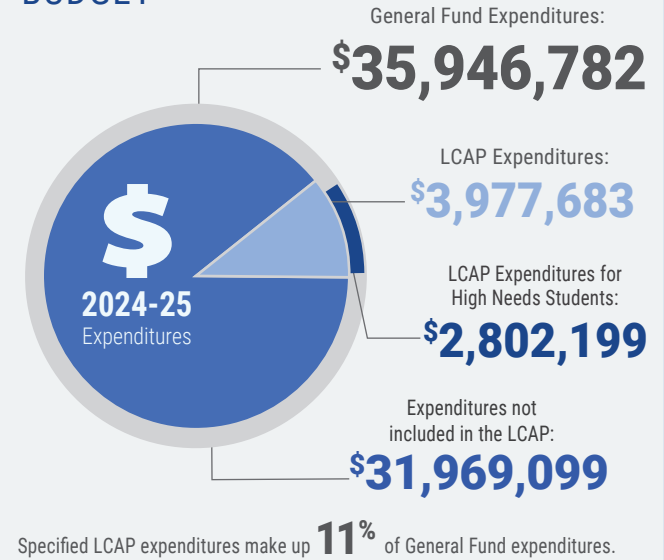
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

Our Promise

Where every student can Engage, Connect, and Grow!



BUDGET



BROAD GOAL #1 INVESTING \$1,612,474



Boost Student Achievement

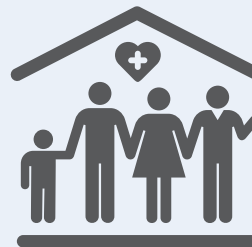
HIGHLIGHTED OUTCOME TARGETS

	IMPROVE CAASPP MATH PERFORMANCE (measured as distance from standard)	↑ -40
	IMPROVE COLLEGE/ CAREER INDICATOR	↑ 40%
	IMPROVE ENGLISH LEARNER PROGRESS	↑ 50%

HIGHLIGHTED ACTIONS & EXPENDITURES

1.2 - Provide instructional coaching to support teachers in improving student outcomes via goal setting and research-based strategies.	\$517,981
1.5 - Offer CTE programs with career readiness opportunities.	\$359,118
1.6 - Provide targeted summer programs for at-risk students.	\$73,329

MAINTENANCE GOAL #2 INVESTING \$279,781



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS

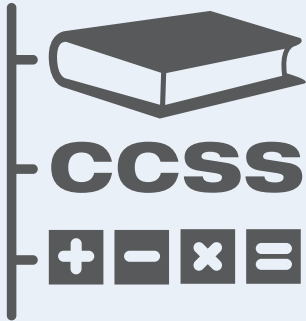
	INCREASE PARENT INPUT IN DECISION MAKING	↑
	MAINTAIN SUSPENSION RATE	= 0%
	IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS	↑

HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide families with interpreter and translation services.	\$11,437
2.2 - Engage families and provide extracurriculars to support academic success.	\$113,918
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$154,426



Local Control and Accountability Plan

MAINTENANCE GOAL **#3** INVESTING \$1,301,238



Ensure Access to Standards-Aligned Curriculum

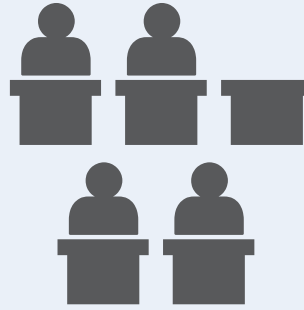
HIGHLIGHTED OUTCOME TARGETS ⁺*

	MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN IMPLEMENTATION OF STATE STANDARDS	↑ 5 Full Implementation
	REDUCE % OF NEW TEACHER HIRES	↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*




3.2 - Hire and retain qualified, credentialed teachers with incentives.	\$279,832
3.3 - Ensure equity, accountability, and data-driven student support.	\$402,820
3.5 - Ensure homeless and foster youth access school and resources.	\$34,931

FOCUS GOAL **#4** INVESTING \$311,963



Decrease Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE CHRONIC ABSENTEEISM RATE	↓ 10%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 15%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*




4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$311,963
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS GOAL **#5** INVESTING \$472,228



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE GRADUATION RATE	↑ 86%
	INCREASE % OF CREDIT SUFFICIENT STUDENTS	↑ 85%
	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	↑ 40%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

5.2 - Provide counseling to support academic and graduation readiness.	\$275,812
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$132,734
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$63,071

