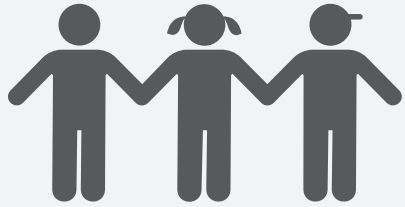


Local Control and Accountability Plan

SCHOOL STORY



1,467 TK-12th grade STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges




119
EMPLOYEES

STUDENT GROUPS



71%
Low Income



7%
English Learners



<1%
Foster Youth



72%
High Need

Mission Statement

California Virtual Academy at Sutter is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations



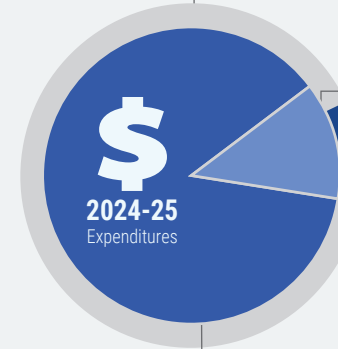
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

Our Promise

Where every student can Engage, Connect, and Grow!



BUDGET



General Fund Expenditures:
\$20,064,937

LCAP Expenditures:
\$2,553,754

LCAP Expenditures for High Needs Students:
\$1,824,482

Expenditures not included in the LCAP:
\$17,511,183

Specified LCAP expenditures make up **13%** of General Fund expenditures.

BROAD GOAL #1 INVESTING \$1,060,707



Boost Student Achievement

HIGHLIGHTED OUTCOME TARGETS

	IMPROVE CAST SCORES	↑ 50%
	IMPROVE COLLEGE/ CAREER INDICATOR	↑ 35%
	IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 40%

HIGHLIGHTED ACTIONS & EXPENDITURES




1.2 - Support teachers through instructional coaching to improve student achievement.	\$344,745
1.3 - Provide targeted ELD support, tiered interventions, and family engagement to support English Learner success.	\$222,902
1.6 - Provide summer school support and interventions for at-risk students.	\$54,627

MAINTENANCE GOAL #2 INVESTING \$174,522



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS

	MAINTAIN SUSPENSION RATE	= 0%
	MAINTAIN EXPULSION RATE	= 0%
	IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS	↑

HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide families with interpreter and translation services.	\$7,508
2.2 - Engage families and provide extracurriculars to support academic success.	\$73,242
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$93,772

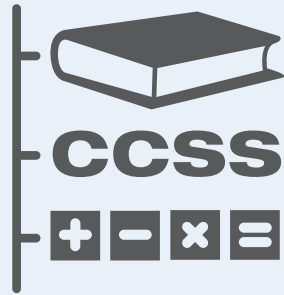


Local Control and Accountability Plan

MAINTENANCE GOAL

#3

INVESTING \$820,072



Ensure Access to Standards-Aligned Curriculum

HIGHLIGHTED OUTCOME TARGETS



MAINTAIN FULLY CREDENTIALLED AND APPROPRIATELY ASSIGNED TEACHERS

= 100%



MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS

= 100%



MAINTAIN PROGRAMS & SERVICES FOR INDIVIDUALS WITH EXCEPTIONAL NEEDS

= 100%

HIGHLIGHTED ACTIONS & EXPENDITURES

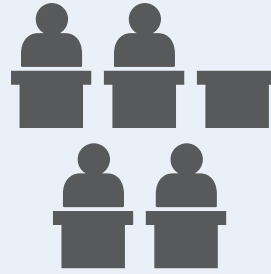


3.2 - Hire and retain qualified teachers with competitive salaries and bonuses.	\$196,650
3.3 - Ensure equity, data-driven decisions, and comprehensive support for all students.	\$259,548
3.4 - Ensure standards-aligned curriculum to support equity and close achievement gaps.	\$125,099

FOCUS GOAL

#4

INVESTING \$195,931



Decrease Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS



INCREASE ATTENDANCE RATE

↑ 98%



REDUCE CHRONIC ABSENTEEISM RATE (for all student groups)

↓ 10%



REDUCE HIGH SCHOOL DROPOUT RATE

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES



4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$195,931
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS GOAL

#5

INVESTING \$302,523



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS



INCREASE GRADUATION RATE

↑ 86%



INCREASE % OF CREDIT SUFFICIENT STUDENTS

↑ 80%



INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS

↑ 30%

HIGHLIGHTED ACTIONS & EXPENDITURES



5.2 - Provide counseling to support academic and graduation readiness.	\$179,829
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$85,678
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$39,546

