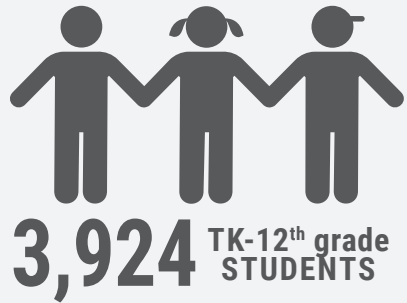


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California Virtual Academies at San Diego
2024-25 Highlights
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SCHOOL STORY



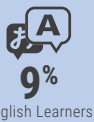
FULLY ACCREDITED BY



Western Association of
Schools and Colleges



STUDENT GROUPS



Mission Statement

California Virtual Academy at San Diego is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations

- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

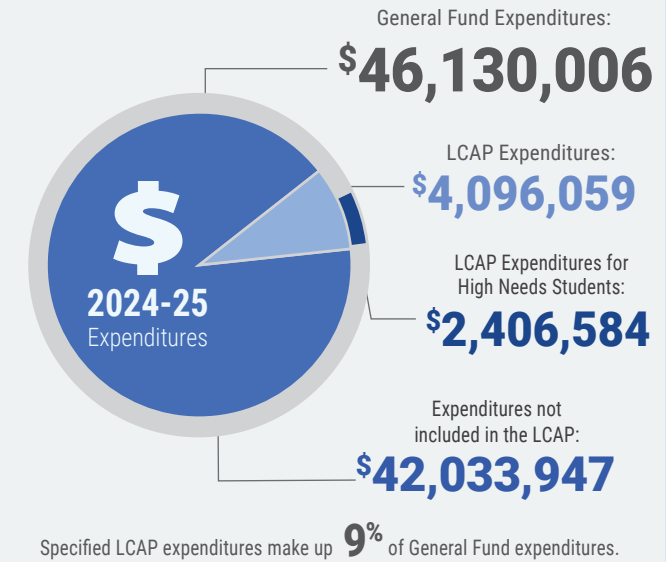


Our Promise

Where every student can
Engage, Connect, and Grow!



BUDGET



BROAD GOAL #1 INVESTING \$1,553,477



Boost Student Achievement

HIGHLIGHTED OUTCOME TARGETS



IMPROVE CAASPP
MATH PERFORMANCE
(measured as distance from standard)

↑ -30



IMPROVE CAST SCORES
(% meeting or exceeding standard)

↑ 50%



IMPROVE COLLEGE/
CAREER INDICATOR

↑ 50%

HIGHLIGHTED ACTIONS & EXPENDITURES

1.1 - Provide professional development on PLC implementation, data-driven instruction, and SEL to improve student outcomes.	\$148,814
1.2 - Provide coaching to improve teaching and student outcomes.	\$416,950
1.5 - Enhance CTE programs, offering career readiness and hands-on learning opportunities.	\$307,532

BROAD GOAL #2 INVESTING \$357,929



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS



MAINTAIN
SUSPENSION RATE

= 0%



MAINTAIN
EXPULSION RATE

= 0%



IMPROVE STUDENT
PERCEPTION OF SCHOOL
SAFETY & CONNECTEDNESS

↑

HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide families with interpreter and translation services.	\$9,104
2.2 - Engage families and provide extracurriculars to support academic success.	\$129,432
2.5 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$219,393



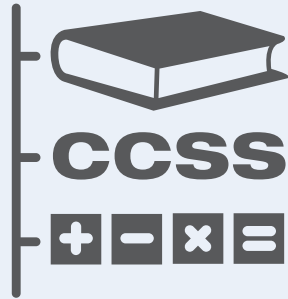
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MAINTENANCE
GOAL

#3

INVESTING
\$1,286,815



Ensure Access to
Standards-Aligned Curriculum

HIGHLIGHTED OUTCOME TARGETS



MAINTAIN FULLY
CREDENTIALLED AND
APPROPRIATELY ASSIGNED
TEACHERS

= 100%



MAINTAIN
IMPLEMENTATION OF
STATE STANDARDS

↑ 5
Full
Implementation



REDUCE % OF NEW
TEACHER HIRES

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES

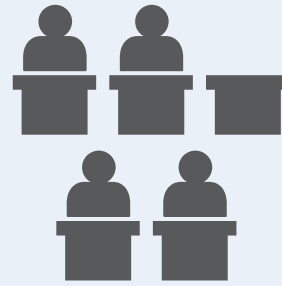


3.1 - Provide internet subsidy for students qualifying for free and reduced lunch.	\$379,346
3.4 - Employ Curriculum Specialists to align curriculum standards and ensure equity.	\$151,694
3.5 - Ensure homeless and foster youth access school and resources.	\$68,491

FOCUS
GOAL

#4

INVESTING
\$375,224



Decrease
Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS



INCREASE
ATTENDANCE RATE

↑ 98%



REDUCE CHRONIC
ABSENTEEISM RATE

— 2%



REDUCE HIGH SCHOOL
DROPOUT RATE

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES



4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$375,224
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS
GOAL

#5

INVESTING
\$522,613



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS



INCREASE
GRADUATION RATE

↑ 85%



INCREASE % OF CREDIT
SUFFICIENT STUDENTS

↑ 85%



INCREASE % OF
STUDENTS COMPLETING
A-G REQUIREMENTS

↑ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES



5.2 - Provide counseling to support academic and graduation readiness.	\$274,386
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$160,800
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$86,873

