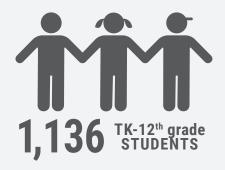
Local Control and Accountability Plan

California Virtual Academies at San Mateo 2025-26 Highlights Page 1 of 2







FULLY ACCREDITED BY



Western Association of Schools and Colleges



STUDENT GROUPS



60% Low Income







Mission Statement

California Virtual Academy at San Mateo is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations

- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

Our Promise

Where every student can Engage, Connect, and Grow!



\$19,025,800 LCAP Expenditures: \$1,589,032 LCAP Expenditures for High Needs Students: \$2,352,360 Expenditures not included in the LCAP: \$17,436,768 Specified LCAP expenditures make up 8% of General Fund expenditures.

BROAD # 1

INVESTING \$653,061



Boost Student Achievement

HIGHLIGHTED OUTCOME TARGETS 40 **1** 50% TEST SCORES IMPROVE COLLEGE/ **↑** 50% CAREER INDICATOR **1** 20% RECLASSIFICATION RATE HIGHLIGHTED ACTIONS & EXPENDITURES 1.2 - Support teachers to improve instruction \$149,279 and student achievement. \$108,269 1.3 - Support English Learners with targeted ELD instruction, academic help, and family engagement. 1.5 - Expand CTE for hands-on, career-focused \$111.096 learning and leadership.

MAINTENANCE #2 INVESTING \$108,296



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS			
İİ	INCREASE PARENT INPUT IN DECISION MAKING	•	
	MAINTAIN EXPULSION RATE	= 0%	
	IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS	1	
HIGH	IRES		
2.1 - Provide families with interpreter and		\$5,38 5	
translation services.			
2.2 - Engage families and provide extracurriculars		\$43,24 5	
to support academic success.			
2.3 - Foster supportive relationships,		\$59,666	
build resilience, and provide SEL and			
trauma	support.		



Local Control and Accountability Plan

California Virtual Academies at San Mateo 2025-26 Highlights Page 2 of 2



MAINTENANCE GOAL

#3

Ensure Access to

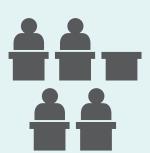
Standards-Aligned Curriculum

\$572,562

FOCUS GOAL



\$95,015



Decrease Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS		• *		
<u>=</u> ↑	INCREASE % OF FULLY CREDENTIALED & APPROPRIATELY ASSIGNED TEACHERS	1 00%		
ccss DECE	MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%		
	REDUCE % OF NEW TEACHER HIRES	↓ 10 %		
HIGHLIGHTED ACTIONS & EXPENDITURES $lacksquare$				
3.2 - Hire and retain credentialed teachers with		\$234,811		
competitiv				
3.4 - Ensure standards-aligned instruction through		\$45,340		
curriculum				
3.5 - Support homeless and FY with school access,		s, \$25,203		
academic support, and essential resources.				

HIGHLIGHTED OUTCOME TARGETS			•
	INCREASE ATTENDANCE RATE	1	98%
AAX AA	REDUCE CHRONIC ABSENTEEISM RATE	1	-2%
	REDUCE HIGH SCHOOL DROPOUT RATE	1	10%
HIGHLIGHTED ACTIONS & EXPENDITURE			•
4.1 - Provide resources and support to help			\$95,015
students and families overcome enrollment			
challenges and improve school engagement.			
4.2 - Ensure students complete work and attend			N/C
daily online classes, with teachers offering			
extra support as needed.			

FOCUS



\$160,098



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS			O ^x
	INCREASE GRADUATION RATE	•	85 %
	INCREASE % OF CREDIT SUFFICIENT STUDENTS	+	10%
A-G	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	•	50 %
HIGHLIGHTED ACTIONS & EXPENDITURE:			• *
5.2 - Provide counseling to support academic and			\$83,374
graduation readiness.			
5.3 - Increase math and English course offerings to		0	\$46,950
support prevent credit deficiencies.			
5.4 - Increase A-G graduates through counseling,			\$29,349
workshops, and AP access.			

California Virtual Academy at San Mateo, 2360 Shasta Way, Unit A, Simi Valley, CA 93065; Phone: (805) 581-0202, Website: cava.k12.com, CDS#: 41689160112284

