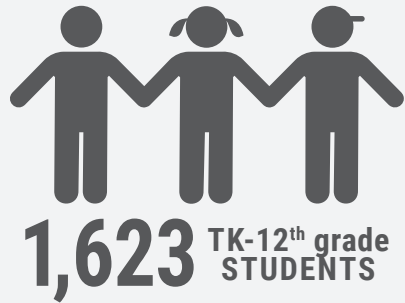


Local Control and Accountability Plan

California Virtual Academies at Sutter
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SCHOOL STORY



FULLY ACCREDITED BY



Western Association of
Schools and Colleges



STUDENT GROUPS



Mission Statement

California Virtual Academy at Sutter is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations



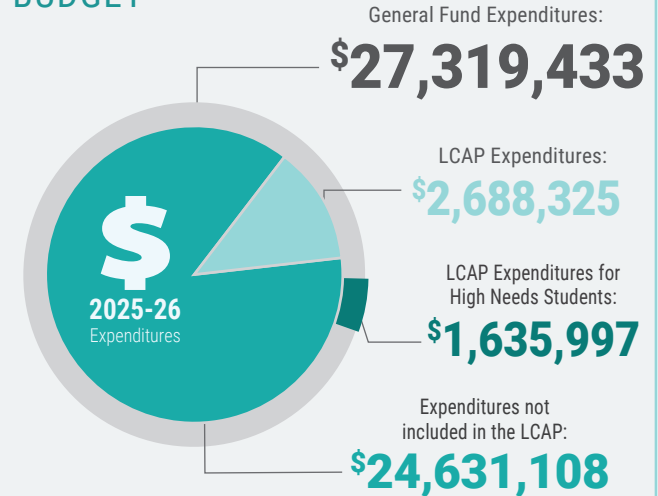
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

Our Promise

Where every student can
Engage, Connect, and Grow!



BUDGET



Specified LCAP expenditures make up **10%** of General Fund expenditures.

BROAD GOAL #1 INVESTING \$1,053,836



Boost Student Achievement

HIGHLIGHTED OUTCOME TARGETS

	IMPROVE CAST SCORES	↑ 50%
	IMPROVE COLLEGE/ CAREER INDICATOR	↑ 35%
	IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 20%

HIGHLIGHTED ACTIONS & EXPENDITURES




1.1 - Provide PLC and SEL training to improve instruction and student outcomes.	\$72,730
1.3 - Provide targeted ELD support, tiered interventions, and family engagement to support English Learner success.	\$159,449
1.5 - Expand CTE for hands-on, career-focused learning and leadership.	\$180,078

MAINTENANCE GOAL #2 INVESTING \$195,054



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS

	MAINTAIN SUSPENSION RATE	= 0%
	MAINTAIN EXPULSION RATE	= 0%
	IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS	↑

HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide families with interpreter and translation services.	\$8,530
2.2 - Engage families and provide extracurriculars to support academic success.	\$78,270
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$108,254

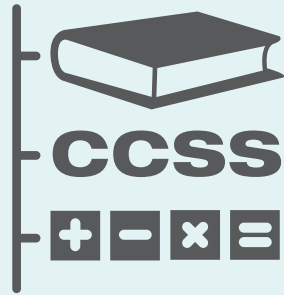
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MAINTENANCE
GOAL

#3

INVESTING
\$1,003,466



Ensure Access to
Standards-Aligned Curriculum

HIGHLIGHTED OUTCOME TARGETS



MAINTAIN FULLY
CREDENTIALLED AND
APPROPRIATELY ASSIGNED
TEACHERS

= 100%



MAINTAIN ACCESS TO
STANDARDS-ALIGNED
INSTRUCTIONAL MATERIALS

= 100%



MAINTAIN PROGRAMS &
SERVICES FOR INDIVIDUALS
WITH EXCEPTIONAL NEEDS

= 100%

HIGHLIGHTED ACTIONS & EXPENDITURES

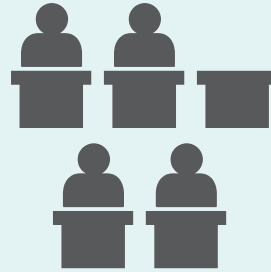


3.2 - Hire and retain qualified teachers with competitive salaries and bonuses.	\$437,451
3.4 - Ensure standards-aligned curriculum to support equity and close achievement gaps.	\$71,818
3.5 - Support homeless and FY with school access, academic support, and essential resources.	\$49,728

FOCUS
GOAL

#4

INVESTING
\$175,188



Decrease
Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS



INCREASE
ATTENDANCE RATE

↑ 98%



REDUCE CHRONIC
ABSENTEEISM RATE
(for all student groups)

↓ 10%



REDUCE HIGH SCHOOL
DROPOUT RATE

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES



4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$175,188
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS
GOAL

#5

INVESTING
\$260,781



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS



INCREASE
GRADUATION RATE

↑ 86%



INCREASE HIGH SCHOOL
COURSE PASS RATE

↑ 85%



INCREASE % OF
STUDENTS COMPLETING
A-G REQUIREMENTS

↑ 30%

HIGHLIGHTED ACTIONS & EXPENDITURES



5.2 - Provide counseling to support academic and graduation readiness.	\$143,374
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$82,716
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$34,018

