

Educator Effectiveness Block Grant 2021 Expenditure Plan

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Total Amount of funds received by the LEA:	\$ 617,937.00
Date of Public Meeting prior to Adoption:	November 17, 2021
Date of adoption at a public meeting:	December 13, 2021

[EC 41480](#)

(a)(2) A school district, county office of education, charter school, or state special school may expend the funds received pursuant to this subdivision from the 2021–22 fiscal year to the 2025–26 fiscal year, inclusive. School districts, county offices of education, charter schools, and state special schools **shall coordinate the use of any federal funds received under Title II of the federal Every Student Succeeds Act of 2015 (Public Law 114–95) to support teachers and administrators with the expenditure of funds received pursuant to this subdivision.**

(b) A school district, county office of education, charter school, or state special school shall expend funds apportioned pursuant to this section to provide professional learning for **teachers, administrators, paraprofessionals who work with pupils, and classified staff that interact with pupils,** with a focus on any of the following areas:

Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision-making skills, improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Teacher/administrator induction plan	\$ 30,896.85	\$ 30,896.85	\$ 30,896.85	\$ -	\$ -	\$ 92,690.55
Instructional Coaching	\$ 30,896.85	\$ 30,896.85	\$ 30,896.85	\$ -	\$ -	\$ 92,690.55

Subtotal for this section:	\$ 61,793.70	\$ 61,793.70	\$ 61,793.70	\$ -	\$ -	\$ 185,381.10
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Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Develop and Implement a comprehensive literacy program	\$ 20,597.90	\$ 20,597.90	\$ 20,597.90	\$ -	\$ -	\$ 61,793.70
Subtotal for this section:	\$ 20,597.90	\$ 20,597.90	\$ 20,597.90	\$ -	\$ -	\$ 61,793.70

Practices and strategies that reengage pupils and lead to accelerated learning.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Increase Compass support for students	\$ 10,298.95	\$ 10,298.95	\$ 10,298.95	\$ -	\$ -	\$ 30,896.85
After school tutoring	\$ 10,298.95	\$ 10,298.95	\$ 10,298.95	\$ -	\$ -	\$ 30,896.85
Subtotal for this section:	\$ 20,597.90	\$ 20,597.90	\$ 20,597.90	\$ -	\$ -	\$ 61,793.70

Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Increase school counselor support	\$ 15,448.43	\$ 15,448.43	\$ 15,448.43	\$ -	\$ -	\$ 46,345.29
Student Mentoring Program	\$ 15,448.43	\$ 15,448.43	\$ 15,448.43	\$ -	\$ -	\$ 46,345.29
Subtotal for this section:	\$ 30,896.86	\$ 30,896.86	\$ 30,896.86	\$ -	\$ -	\$ 92,690.58

Strategies to improve inclusive practices, including, but not limited to, universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Early-Identification Screeners	\$ 15,448.43	\$ 15,448.43	\$ 15,448.43	\$ -	\$ -	\$ 46,345.29

Curriculum to improve SAI	\$ 15,448.43	\$ 15,448.43	\$ 15,448.43	\$ -	\$ -	\$ 46,345.29
Subtotal for this section:	\$ 30,896.86	\$ 30,896.86	\$ 30,896.86	\$ -	\$ -	\$ 92,690.58

Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Curriculum	\$ 20,597.90	\$ 20,597.90	\$ 20,597.90	\$ -	\$ -	\$ 61,793.70
Subtotal for this section:	\$ 20,597.90	\$ 20,597.90	\$ 20,597.90	\$ -	\$ -	\$ 61,793.70

Instruction, education, and strategies for certificated and classified educators in early childhood education, or childhood development.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Teacher identification and certification for transitional kindergarten	\$ 10,298.94	\$ 10,298.94	\$ 10,298.94	\$ -	\$ -	\$ 30,896.82
Curriculum	\$ 10,298.94	\$ 10,298.94	\$ 10,298.94	\$ -	\$ -	\$ 30,896.82
Subtotal for this section:	\$ 20,597.88	\$ 20,597.88	\$ 20,597.88	\$ -	\$ -	\$ 61,793.64

Summary of Expenditures

Section Totals	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section	\$ 61,793.70	\$ 61,793.70	\$ 61,793.70	\$ -	\$ -	\$ 185,381.10
Subtotal Section	\$ 20,597.90	\$ 20,597.90	\$ 20,597.90	\$ -	\$ -	\$ 61,793.70
Subtotal Section	\$ 20,597.90	\$ 20,597.90	\$ 20,597.90	\$ -	\$ -	\$ 61,793.70
Subtotal Section	\$ 30,896.86	\$ 30,896.86	\$ 30,896.86	\$ -	\$ -	\$ 92,690.58
Subtotal Section	\$ 30,896.86	\$ 30,896.86	\$ 30,896.86	\$ -	\$ -	\$ 92,690.58
Subtotal Section	\$ 20,597.90	\$ 20,597.90	\$ 20,597.90	\$ -	\$ -	\$ 61,793.70
Subtotal Section	\$ 20,597.88	\$ 20,597.88	\$ 20,597.88	\$ -	\$ -	\$ 61,793.64
Totals By Year:	\$ 205,979.00	\$ 205,979.00	\$ 205,979.00	\$ -	\$ -	

Total Planned Expenditures by the LEA:
\$ 617,937.00